

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2021



Region : 1V-B MIMAROPA
Province : ORIENTAL MINDORO
City/Municipality : PINAMALAYAN

Total Budget of LGU: Php3,283,474.00
Total GAD Budget : Php169,974.00



Barangay : NABUSLOT

Gender Issue or GAD Mandate -1	GAD Program/Project/ Activity	Performance Target and Indicator -3	GAD Budget -4	Responsible Person -5
CLIENT-FOCUSED				
Gender Issues				
low access of solo parent (male and female) to livelihood program Male: 15 Female: 25	Livelihood Program(Food Processing or Making Dishwashing Liquid	5 Males and 10 Females (April-June) provided training on food processing or making dishwashing liquid)	25,000.00	Barangay Officials
Lack of fumature and fixtures equipment for Senior Citizens Office (152 female and 122 male)	Purchase of Chairs for Senior Citizen	50 chairs purchased	19,974.00	Barangay Officials
GAD MANDATE				
BreastFeeding room for Lactating Mothers	Establishment of Breastfeeding Area in Health Center	1 breastfeeding area established at the health center (July-Sept)	35,000.00	Barangay Officials
Sub-total A				
ORGANIZATION-FOCUSED				
GAD Mandate				
Protection of Women From Violence /VAWC Desk Operationalization	Conduct of Seminars & Training of related Laws on VAWC	2 male and 8 female (July-Sept) barangay officials trained on VAW related laws	30,000.00	Barangay Officials

Low awareness of barangay officials on Gender and Development and VAWC-Related Laws		Training and Seminar on GAD Related LAWS/VAWC		All necessary training/seminar on GAD Related laws/ VAWC attended (Feb.-March) by (male: 2 female:2)		60,000.00		Barangay Officials	
Sub-total B						169,974.00			
ATTRIBUTED PROGRAMS									
Title of LGU Program or Project		HGDG Design/Funding Facility/ Generic Checklist Score		Total Annual Program/Project Budget		GAD Attributed Program/Project Budget		Responsible Person	
-6		-7		-8		-9		-10	
Sub-total C									
GRAND TOTAL (A+B+C)						P94,860.80			
Prepared by:				Approved by:				Date:	
 GEORGE V. LUARCA Barangay Secretary				 ANTONIO S. MOGOL Punong Barangay				FEBRUARY 29, 2020 DAY//MM//YEAR	

BARANGAY ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET ACCOMPLISHMENT

FY 2019

Region :
Province:
Municipality
BARANGAY

IV-B MIMAROPA
Oriental Mindoro
Pinamalan
Barangay Nabuslot

Total Annual Budget
Total GAD Budget Expenditure

3,031,432.00
92,471.00



Gender Issues or GAD Mandate	GAD Program/Project/Activity	Performance Target and Indicator	Actual Result	GAD Budget	Actual Expenditure	Variance/Remarks
CLIENT FOCUS						

prevalence of Malnourish children 3-4 years	Supplemental Feeding	25 malnourish children provided with supplemental feeding	25 malnourish children provided with supplemental feeding	14,442.00	00	DSWD Conducted and funded
women empowerment	Livelihood Program for Womens Sector	40 members of women	not implemented	24,659.00	00	Re-Organized of Womens Federation completed
lack of furniture and fixtures on VAW Desk Office	Purchase of tables and chairs	279 members of Senior Citizen	tables and chairs purchased (Oct.-Nov.)	27 ,000.00	27 ,000.00	completed
lack of medical equipment for health center	Purchase of medical equipment for PWD's	22 members of Pwd's	4 Wheelchair for PWD's purchased (Sept.)	40,000.00	40,000.00	completed
Dilapidated Daycare Center and absence of 2 sets sliding windows	Installation of sliding windows for CDC Sta. Lucia	30 children at Nabuslot Centro CDC	not implemented	10,000.00	00	Demolished of CDC in Sta. Lucia
Dilapidated Daycare Center and absence of installation of water system	Installation of water supply system for CDC Sitio Buho	27 Children at Nabuslot Buho CDC	not implemented	10,000.00	00	Poor Installation because of road widening
Dilapidated Daycare Center and absence of floor tiles	Improvement of Child Development Center San Pedro	30 Children at San Pedro Nabuslot Centro CDC	35 pcs of floor tiles (60x40) purchased (Nov.-Dec.)	10,000.00	10,000.00	completed
Sub Total A				136,101.00	77,000.00	
ORGANIZATION FOCUSED						
Inadequate training and seminars on GAD related laws	training and Seminar on GAD related laws/VAWC	4 members of sangguniang barangay	SB members trained on GAD related laws and VAWC (Jan-March)	15,471.00	15,471.00	completed
Sub Total B				15,471.00	15,471.00	
TOTAL A & B					92,471.00	

Prepared By:
GEORGE V. LUARCA
Secretary

Approved By:
ANTONIO S. MORGOL
Pinang Balangay