IMPLEMETING			T											
	livii	PLEMIETING		SCHEDULE OF IMPLEMENTING										
PROGRAM/PROJECT/ACTIVITY DESCRIPTION				2020			2021			2022				
DESCRIPTION	LEAD	SUPPORT	EXPECTED OUTPUT	COST(000)	FUNDIN G SOURCE	EXPECTED OUTPUT	COST (000)	FOR FUNDING SOURCE	EXPECTED OUTPUT	COST (000)	FOR FUNDING SOURCE			
GENERAL PUBLIC SERVICE SECTOR								,						
Purchased of Paramedic Ambulance	Barangay	Provincial/National	Parademic Ambulance Procvured	1,200,000.00	FFS	Parademic Ambulance Procvured	1,200,000.00	FFS	Parademic Ambulance Procvured	1,200,000.00	FFS			
Performance Enhancement Incentives (PEI)	Baranga y	Provincial/Municipal	PEI paid	300,000.00	FFS	PEI paid	300,000.00	FFS	PEI paid	300,000.00	FFS			
SOCIAL SERVICE SECTOR					1									
Installation of CCTV camera	Barangay	Provincial/National	7 CCTV Camera installed	60,000.00	FFS	7 CCTV Camera installed	60,000.00	FFS	7 CCTV Camera installed	60,000.00	FFS			
Acquisition of sliding window of barangay health center	Barangay	Provincial/Municipal	2 sliding window acquired	40,000.00	FFS	2 sliding window acquired	40,000.00	FFS	2 sliding window acquired	40,000.00	FFS			
Rehabilitation of barangay hall	Barangay	Provincial/Municipal	20 sq.m. of Brgy. Hall office rehabilitate	100.000.00	FFS	20 sq.m. of Brgy. Hall office rehabilitate	100.000.00	FFS	20 sq.m. of Brgy. Hall office rehabilitate	100.000.00	FFS			
Acquisition of stand fan and ceiling fan-Nabuslot Central School	Barangay	. Provincial/Municipal	6 pcs. of stand fan &ceiling fan acquired	100.000.00	FFS	6 pcs. of stand fan &ceiling fan acquired	100.000.00	FFS	6 pcs. of stand fan &ceiling fan acquired	100.000.00	FFS			
Acquisition of sirene	Barangay	Provincial/Municipal	1 sirene acquired	30,000.00	FFS	1 sirene acquired	30,000.00	FFS	1 sirene acquired	30,000.00	FFS			
Acquisition of zerox machine	Barangay	Provincial/Municipal	1 zerox machine acquired	65,000.00	FFS	1 zerox machine acquired	65,000.00	FFS	1 zerox machine acquired	65,000.00	FFS			
Acquisition of cellphone of barangay officials	Barangay	Provincial/Municipa	11 cellphone acquired	88,000.00	FFS	11 cellphone acquired	88,000.00	FFS	11 cellphone acquired	88,000.00	FFS			
Acquisition of 10 tables	Barangay	Provincial/Municipal	10 tables and 100	75,000.00	FFS	10 tables and 100	75,000.00	FFS	10 tables and 100	75,000.00	FFS			

and 100 chairs			chairs acquired			chairs acquired			chairs acquired	1	
Acquisition of table sign of barangay officials	Barangay	Provincial/Municipal	11 table signs acquired	22,000.00	FFS	11 table signs acquired	22,000.00	FFS	11 table signs acquired	22,000.00	FFS
Purchasing of laptop for secretary and treasurer	Barangay	Provincial/Municipal	2 laptop purchased	30,000.00	FFS	2 laptop purchased	30,000,00	FFS	2 laptop purchased	30,000.00	FFS
Purchasing of printer	Barangay	Provincial/Municipal	2 printer purchased	15,000.00	FFS	2 printer purchased	15,000.00	FFS	2 printer purchased	15,000.00	FFS
Installation of internet connection	Barangay	Provincial/Municipal	Internet connection installed	15,000.00	FFS	Internet connection installed	15,000.00	FFS	Internet connection	15,000.00	FFS
Purchasing of tables and chairs	Barangay	Provincial/Municipal	100 chairs and 50 tables purchased	100,000.00	FFS	100 chairs and 50 tables purchased	100,000.00	FFS	100 chairs and 50 tables purchased	100,000.00	FFS
Acquisition of aircondition	Barangay	Provincial/Municipal	1 unit of aircondition acquired	50,000.00	FFS	1 unit of aircondition acquired	50,000.00	FFS	1 unit of aircondition acquired	50,000.00	FFS
Purchasing of sound system (crown) for covered court	Barangay	Provincial/Municipal	1 sound system (crown) purchased	40,000.00	FFS	1 sound system (crown) purchased	40,000.00	FFS	1 sound system (crown) purchased	40,000.00	FFS
Acquisition of indu strial fan	Barangay	Provincial/Municipal	2 industrial fan acquired	50,000.00	FFS	2 industrial fan acquired	50,000.00	FFS	2 industrial fan acquired	50,000.00	FFS
Purchasing of laptop for 3 Child Development Worker	Barangay	Provincial/Municipal	3 laptop purchased for 3 Child Development Worker	60,000.00	FFS	3 laptop purchased for 3 Child Development Worker	60,000.00	FFS	3 laptop purchased for 3 Child Development Worker	60,000.00	FFS
Purchasing of refrigerator for barangay hall	Barangay	Provincial/Municipal	1 refrigerator purchased	25,000.00	FFS	1 refrigerator	25,000.00	FFS	1 refrigerator	25,000.00	FFS
Purchasing of camera	Barangay	Provincial/Municipal	2 unit of camera purchased	80,000.00	FFS	2 unit of camera	80,000.00	FFS	2 unit of camera purchased	80,000.00	FFS
Purchasing of tape/ voice recorder	Barangay	Provincial/Municipal	1 unit of tape/voice recorder	10,000.00	FFS	1 unit of tape/voice recorder	10,000.00	FFS	1 unit of tape/voice recorder	10,000.00	FFS
Purchasing of 1 unit of filling cabinet	Barangay	Provincial/Municipal	1 unit of filling cabinet purchased	10,000.00	FFS	1 unit of filling cabinet purchased	10,000.00	FFS	1 unit of filling cabinet purchased	10,000.00	FFS
Purchasing of 2 unit of electric fan	Barangay	Provincial/Municipal	2 unit of electric fan purchased	5,000.00	FFS	2 unit of electric fan purchased	5,000.00	FFS	2 unit of electric fan purchased	5,000.00	FFS

Purchasing of 2 sets of first aid kit	Barangay	Provincial/Municipal	2 sets of first aid kit purchased	5,000.00	FFS	2 sets of first aid kit purchased	5,000.00	FFS	2 sets of first aid kit purchased	5,000.00	FFS
Constructing o f 7 Barangay Sitio Signage	Barangay	Provincial/Municipal	7 Sitio Signage constructed	100,000.00	FFS	7 Sitio Signage constructed	100,000.00	FFS	7 Sitio Signage constructed	100,000.00	FFS
Purchasing of personal hygiene	Barangay	Provincial/Municipal	2 sets of personal hygiene purchased	5,000.00	FFS	2 sets of personal hygiene purchased	5,000.00	FFS	2 sets of personal hygiene purchased	5,000.00	FFS
Purchasing of drugs/medicines	Barangay	Provincial/Municipal	Assorted of drugs/medicines purchased	20,000.00	FFS	Assorted of drugs/medicines purchased	20,000.00	FFS	Assorted of drugs/medicines purchased	20,000.00	FFS
Acquisition of lot for barangay hall	Barangay	Provincial/National	Lot for barangay hall acquired	500.000.00	FFS	Lot for barangay hall acquired	500.000.00	FFS	Lot for barangay hall acquired	500.000.00	FFS
Acquisition of lot for evacuation area	Barangay	Provincial/National	Lot for evacuation area acquired	500.000.00	FFS	Lot for evacuation area acquired	500.000.00	FFS	Lot for evacuation area acquired	500.000.00	FFS
Purchasing of aircondition for Child Development Center	Barangay	Provincial/Municipal	3 unit of aircondition for 3 Child Development Center	120,000.00	FFS	3 unit of aircondition for 3 Child Development Center	120,000.00	FFS	3 unit of aircondition for 3 Child Development Center	120,000.00	FFS
Acquisition of sliding window for San Pedro Child Development Center	Barangay	Provincial/Municipal	1 sliding window for San Pedro CDC acquired	10.000.00	FFS	1 sliding window for San Pedro CDC acquired	10,000.00	FFS	1 sliding window for San Pedro CDC acquired	10,000.00	FFS
Purchasing of educational toys for 3 CDC	Barangay	Provincial/Municipal	60 pcs. assorted educational toys for 3 CDC purchsed	30,000.00	FFS	60 pcs. assorted educational toys for 3 CDC purchsed	30,000.00	FFS	60 pcs. assorted educational toys for 3 CDC purchsed	30,000.00	FFS
Purchasing of PE PIPE 1 ¼ for sitio Sta. Teresita	Barangay	Provincial/Municipal	500 m. PE PIPE 1 ¼ for sitio Sta. Teresita purchased	50,000.00	FFS	500 m. PE PIPE 1 ¼ for sitio Sta. Teresita purchased	50,000.00	FFS	500 m. PE PIPE 1¼ for sitio Sta. Teresita purchased	50,000.00	FFS
ECONOMIC SERVICES SECTOR											
Constructing of drainage canal St. Bernadette Phase I(from Rolloque residence to Macanlig river)		Provincial/Municipal	350 m.of drainage canal in St. Bernadette Phase I constructed (from Rollogue residence	200,000.00	FFS	350 m.of drainage canal in St. Bernadette Phase I constructed (Rolloque residence	200,000.00	FFS	350 m.of drainage canal in St. Bernadette Phase I constructed (Rollogue	200,000.00	FFS

			to Macanlig River			to Macanlig River			residence to		
						,			Macanlig River		
Constructing of drainage canal in sitio Sta. Lucia(from Verginia Luna residence to Manago's			500 m.of drainage canal in sitio Sta. Lucia constructed (500 m.of drainage canal in sitio Sta. Lucia constructed (500 m.of drainage canal in sitio Sta. Lucia constructed (From Verginia		
residence)	Barangay	Provincial/Municipal	From Verginia Luna residence to Manago's residence)	300,000.00	FFS	From Verginia Luna residence to Manago's residence)	300,000.00	FFS	Luna residence to Manago's residence)	300,000.00	FFS
Constructing of drainage canal in sitio Sto. Rosario (from Rugas residence to			500 m.drainage canal in sitio Sto. Rosario contructed (from Rugas residence to			500 m.drainage canal in sitio Sto. Rosario contructed (from Rugas residence to	,		500 m.drainage canal in sitio Sto. Rosario contructed (from Rugas residence to Manago's		
Manago's residence)	Barangay	Provincial/Municipal	Manago's residence)	300,000.00	FFS	Manago's residence)	300,000.00	FFS	residence)	300,000.00	FFS
Constructing of drainage canal in sitio Sta. Teresita (from Vitto residence to Monterozo residence)	Barangay	Provincial/Municipal	100 m. drainage canal in sitio Sta. Teresita constructed (from Vitto residence to Monterozo residence)	100,000.00	FFS	100 m. drainage canal in sitio Sta. Teresita constructed (from Vitto residence to Monterozo residence)	100,000.00	FFS	100 m. drainage canal in sitio Sta. Teresita constructed (from Vitto residence to Monterozo	100,000.00	FFS
Constructing of drainage Canal in sitio Sta. Ana (Delpha Lolong residence	nai diigay	Provincial/initialization	100 m. of drainage canal in sitio Sta. Ana constructed (Delpha Lolong residence to Halimbawa		113	100 m. of drainage canal in sitio Sta. Ana constructed (Delpha Lolong residence to Halimbawa	100,000.00	11.5	residence) 100 m. of drainage canal in sitio Sta. Ana constructed (Delpha Lolong residence to Halimbawa	100,000.00	FFS
to Halimbawa residence)	Barangay	Provincial/Municipal	Residence)	100,000.00	FFS	Residence)	100,000.00	FFS	Residence)	100,000.00	FFS
Concreting of roadway in sitio Sta.Ana going to	Barangay	Provincial/Municipal	Concreted of roadway (sitio Sta.	500,000.00	FFS	Concreted of roadway (sitio Sta.	500,000.00	FFS	Concreted of roadway (sitio	500,000.00	FFS

sitio San Pedro			Ana going to sitio			Ana going to sitio			Sta. Ana going to		
			San Pedro)			San Pedro)			sitio San Pedro)		
			Concreted of			Concreted of			Concreted of		
Concreting of roadway in			roadway (Sta.			roadway (Sta.			roadway (Sta.		
sitiio Sta. Teresita going			Teresita going to			Teresita going to			Teresita going to		
to sitio San Pedro	Barangay	Provincial/Municipal	sitio San Pedro)	500,000.00	FFS	sitio San Pedro)	500,000.00	FFS	sitio San Pedro)	500,000.00	FFS
Constructing of Nahualat						Nabuslot Centro					
Constructing of Nabuslot			Nabuslot Centro CDC	20.000.00		CDC kitchen					
Centro CDC kitchen	Barangay	Provincial/Municipal	kitchen Constructed	30,000.00	FFS	Constructed	30,000.00	FFS			
			Concreted of			Concreted of			Concreted of		
Concreting of roadway in			Roadway in sitio San			Roadway in sitio San			Roadway in sitio		
sitio San Pedro (from			Pedro (from			Pedro (from			San Pedro (from		
Cabanig residence going			Cabanig residence	1,500,000.0		Cabanig residence	1,500,000.0		Cabanig residence	1 500 000 0	
to Fababaer residence)			going to Fababaer	0	FFS	going to Fababaer		FFC	going to Fababaer	1,500,000.0	
to rababaet residence)	Barangay	Provincial/Municipal	residence)	U	FFS	residence	0	FFS	residence	0	FFS
			1-1-1						Irrigation road in		
			Irrigation road in			Irrigation road in			Sitio Sta. Ana		
Concreting of irrigation			Sitio Sta. Ana			Sitio Sta. Ana			concreted (From		
road in sitio Sta. Ana			concreted (From			concreted (From			Salendrez		
(from Antonio Salendrez			Salendrez			Salendrez			residence going		
residence going to Julius			residence going to			residence going to			to Saez		
Saez residence)	Barangay	Provincial/Municipal	Saez residence)	500,000.00	FFS	Saez residence)	500,000.00	FFS	residence)	500,000.00	FFS
						Pathway in Sitio			Pathway in Sitio		
Concreting of pathway in						Sto. Rosario going			Sto. Rosario		
sitio Sto. Rosario going to						to sitio San Pedro			going to sitio San		
sitio San Pedro	Barangay	Provincial/Municipal				concreted	500,000.00	FFS	Pedro concreted	500,000.00	FFS
Concreting of pathway in			1			Pathway in sitio			Pathway in sitio	-,	
sitio Sta. Teresita (from						Sta. Teresita			Sta. Teresita (
Salendrez residence						concreted (from			from Salendrez		
going to Saguid						Salendrez going			going Saguid		
residence)	Barangay	Provincial/Municipal				Saguid residence)	100,000.00	FFS	residence)	100,000.00	FFS

		1	1			Pathway in sitio	1		Pathway in sitio	1	
				1		Sta. Lucia			Sta. Lucia		
Concreting of pathway in			1	1		concreted (Poster			concreted		
sitio Sta. Lucia(Poster			1	1			50,000.00	FFS	(Poster Village)	50,000.00	FFS
village)	Barangay	Provincial/Municipal		-		Village)	50,000.00	FF3	Pathway in sitio	30,000.00	113
				1		Pathway in sitio			Sto.Rosario		
Concreting of pathway in				1		Sto.Rosario going			going to sitio San		
sitio Sto. Rosario going to				1		to sitio San Pedro	200,000,00	FFS	Pedro concreted	300,000.00	FFS
sitio San Pedro	Barangay	Provincial/Municipal				concreted	300,000.00	FFS		300,000.00	113
			1	1		Solar Dryer in sitio			Solar Dryer in		
Elevating /Upgrading of			1	1		Sto.Rosario			sitio Sto.Rosario		
solar dryer in sitio Sto.				1		elevated/upgrade	100,000,00	FFC	elevated/upgrade	100.000.00	FFS
Rosario	Barangay	Provincial/Municipal				d	100.000.00	FFS	a	100.000.00	FIG
						Covered Court in			Covered Court in		-
						sitio St.			sitio St.		
Elevating/Upgrading of						Bernadette			Bernadette		
covered court in sitio St.			/			elevated/upgrade	220 000 00	555	elevated/upgrade	200,000,00	FFS
Bernadette	Barangay	Provincial/Municipal				d	200,000.00	FFS	d C:	200,000.00	611
			/						Street light along		
Installing of street light			Street light along			Street light along			Nabuslot		
along Nabuslot Nautical			Nabuslot Nautical			Nabuslot Nautical	- 10 000 00		Nautical Highway	200 000 00	
Highway	Barangay	Provincial/Municipal	Highway installed	200,000.00	FFS	Highway installed	200,000.00	FFS	installed	200,000.00	FFS
									Pathway light in		
Installing of pathway			Pathway light in			Pathway light in			poster		
light in poster village(1	poster village(Sta.			poster village(Sta.			village(Sta. Lucia)	52,000,00	
Sta. Lucia)	Barangay	Provincial/Municipal	Lucia) installed	50,000.00	FFS	Lucia) installed	50,000.00	FFS	installed	50,000.00	FF:
									Street light		
									(Buho road to		
Installing of street			Street light (Buho			Street light (Buho			Mantaring		
light(Buho road to			road to Mantaring			road to Mantaring			residence		
Mantaring residence)	Barangay	Provincial/Municipal	residence installed	300,000.00	FFS	residence installed	300,000.00	FFS	installed	300,000.00	FFS

Г	Installing of Salin-			Salin-Tubig in	100,000.00	FFS	Salin-Tubig in Sitio	100,000.0	FFS	Salin-Tubig in	100,000.00	FFS
	Tubig(Sitio Sta. Ana			Sitio Sta. Ana			Sta. Ana installed	0		Sitio Sta. Ana		
	Tubig(Sitio Sta. Alia			installed						installed		
1		Barangay	Provincial/Municipal									
1							u .					
V										1		

Concreting of pathway in sitio San Pedro(Montalban Residence To Mampusti residence	Barangay	Provincial/Municipal	Pathway in sitio San Pedro concreted (Montalban residence to Mampusti residence	50,000.00	FFS	Pathway in sitio San Pedro concreted (Montalban residence to Mampusti residence	50,000.00	FFS	Pathway in sitio San Pedro concreted (Montalban residence to Mampusti residence	50,000.00	FFS
Installing of street light in sitio San Pedro	Barangay	Provincial/Municipal	Street light in sitio San Pedro installed	100,000.00	FFS	Street light in sitio San Pedro installed	100,000.00	FFS	Street light in sitio San Pedro installed	100,000.00	FFS
Improving of San Pedro Nabuslot Day Care Center	Barangay	Provincial/Municipal	San Pedro Nabuslot Day Care Center Improved	100,000.00	FFS	San Pedro Nabuslot Day Care Center Improved	100,000.00	FFS	San Pedro Nabuslot Day Care Center Improved	100,000.00	FFS

Prepared by:

GEORGE V. LUARCA

Barangay Secretary

Noted by:

ANTONIO S. MOGOL

Barangay Captain